## Bridge Funding: Based on Average Weekly Wages

### Proposed: Rate Increase Methodology Options

<table>
<thead>
<tr>
<th>Percent of Rate Increase</th>
<th>Option 1</th>
<th>Option 2</th>
<th>Option 3</th>
<th>Option 4</th>
<th>Option 5</th>
<th>Option 6*</th>
<th>Option 7*</th>
</tr>
</thead>
<tbody>
<tr>
<td>LC- 3.09%</td>
<td>0.76%</td>
<td>0.91%</td>
<td>2.07%</td>
<td>6.01%</td>
<td>5.20%</td>
<td>LC- 1.94%</td>
<td>LC- 3.53%</td>
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<tr>
<td>HC- 5.52%</td>
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<tr>
<td>LC- 1.94%</td>
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<td>HC- 3.53%</td>
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</tbody>
</table>

Note: Rate increase amounts above may change slightly based on updated projected expenditures.

*HC- Vendors in High Cost Counties
LC- Vendors in Low Cost Counties

### Option Descriptions:

**Option 1:** Service codes that received ABX2 1 funding for all regional centers.

**Option 2:** Service codes that received ABX2 1 funding only for vendors in high cost counties.

**Option 3:** Community-Based Day Programs\(^1\) and all Community Care Facilities under the Alternative Residential Model in high cost counties.

**Option 4:** Community-Based Day Programs with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds in high cost counties by business address.

**Option 5:** Community-Based Day Programs with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds for all regional centers.

**Option 6:** Same as option #5, however, providing a higher increase for high cost counties.

**Option 7:** Same as option #6, however, adding Supported Living Services (SC 896).

\(^1\)Community Based Day Programs:

- Activity Centers (SC 505)
- Adult Development Centers (SC 510)
- Behavior Management Programs (SC 515)
- Independent Living Programs (SC 520)
- Social Recreation Programs (SC 525)
- Infant Development Programs (SC 805)
- In-Home Respite (SC 862)
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Chart 1. Average weekly wages by county in California, fourth quarter 2017

Methodology
• US Dept. of Labor identified weekly wages in each county by color. (See color-coded map above).

Data Source:
www.bls.gov/regions/west (High Cost: Red & Yellow, Low Cost: Green & Blue)