Funding Scenario 1: Based on Average Weekly Wages

<table>
<thead>
<tr>
<th>Percent of Rate Increase</th>
<th>Option 1</th>
<th>Option 2</th>
<th>Option 3</th>
<th>Option 4</th>
<th>Option 5</th>
<th>Option 6*</th>
</tr>
</thead>
</table>
| Percent of Rate Increase w/ SC 520 | n/a      | n/a      | n/a      | 6.13%    | 5.34%    | LC- 3.10%  
HC- 5.67 % |
| Percent of Rate Increase w/ SC 862 | n/a      | n/a      | n/a      | 6.17%    | 5.35%    | LC- 3.03%  
HC- 5.71 % |

*HC- Vendors in High Cost Counties  
LC- Vendors in Low Cost Counties

Option Descriptions:

Option 1: Service codes that received ABX2 1 funding for all regional centers.

Option 2: Service codes that received ABX2 1 funding only for vendors in high cost counties.

Option 3: Community-Based Day Programs (excluding Service Code 525) and for all Community Care Facilities under the Alternative Residential Model in high cost counties.

Option 4: Community-Based Day Programs (excluding Service Code 525) with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds in high cost counties only, by business address.

Option 5: Community-Based Day Programs (excluding Service Code 525) including with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds for all regional centers.

Option 6: Same as option #5, however, providing a higher increase for high cost counties.

Community Based Day Programs:
- Activity Centers (SC 505)
- Adult Development Centers (SC 510)
- Behavior Management Programs (SC 515)
- Independence Living Programs (SC 520)
- Social Recreation Programs (SC 525)
- Infant Development Programs (SC 805)
- In-Home Respite (SC 862)

The funding scenarios presented here are for discussion purposes only. No decision has been made on the rate methodology for this funding.